

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
2018-2019 PROPOSED EXPENDITURE BUDGET
ALL BUDGETED FUNDS (GENERAL, DEBT SERVICE & FOOD SERVICE)**

	2018-2019 Proposed Budget		2017-2018 Actual Budget	
	Aggregate	Per Student	Aggregate	Per Student
Instruction	\$ 231,687,683	\$ 5,438	\$ 227,572,126	\$ 5,417
Instructional Support	49,567,364	1,163	47,916,312	1,141
Central Administration	7,469,010	175	7,191,810	171
District Operations	69,653,870	1,635	67,388,285	1,604
Debt Service	74,865,000	1,757	72,706,000	1,731
Other Functions	3,405,450	80	3,085,300	73
	<u>\$ 436,648,377</u>	<u>\$ 10,249</u>	<u>\$ 425,859,833</u>	<u>\$ 10,138</u>

In compliance with H.B.1 and Texas Education Code Sec 44.0041, this information reflects the actual 2017-2018 budget and the current proposed 2018-2019 budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 6:00 pm, August 27, 2018, in the Boardroom, Clear Creek ISD Education Support Center, 2425 East Main St., League City, TX 77573.