

Exhibit 1

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT FACILITY RENTAL FEE SCHEDULE

NAME OF FACILITY	Fee Rate A	Fee Rate B	Fee Rate C
	NON-PROFIT FEE RATE/HR. After School Before 6:30 p.m. (M-F) on Regular School Days	NON-PROFIT FEE RATE/HR. After 6:30 p.m. (M-F) on Regular School Days & Non-School Days	FOR PROFIT FEE RATE/HR. At All Times
ELEMENTARY SCHOOLS			
1. Cafeteria With Kitchen	12.00	24.00	48.00
2. Gymnasium (*1)	13.00	26.00	52.00
3. Cafetorium	13.00	26.00	52.00
4. Common Area	12.00	24.00	48.00
5. Open Field Area	5.00	5.00	10.00
6. Multi-Zones / Multiple Use	Contract	Contract	Contract
7. Parking Lots Without Lights	2.50	5.00	10.00
INTERMEDIATE SCHOOLS			
1. Cafeteria Without Kitchen	18.00	36.00	72.00
2. Commons Area	18.00	36.00	72.00
3. Gymnasium (*2)	25.00	50.00	100.00
4. Open Field Area	5.00	5.00	10.00
5. Theater	12.00	24.00	48.00
6. Multi-Zone/Multiple Use	Contract	Contract	Contract
7. Parking Lots	2.50	5.00	10.00
HIGH SCHOOLS			
1. Cafeteria/Commons Without Kitchen	18.00	36.00	72.00
2. Auditorium With House Lights	16.00	32.00	64.00
3. Gymnasium (*3)	25.00	50.00	100.00
4. Swimming Pool	15.00	30.00	60.00
5. Multipurpose Room/Classroom	15.00	30.00	60.00
6. Parking Lots Without Lights	2.50	5.00	10.00
OTHER FACILITIES			
1. Veterans Memorial Stadium Without Lights	62.50	125.00	250.00
2. Veterans Memorial Stadium With Lights	Not Available	250.00	500.00
3. Sub-Varsity Stadium Without Lights	30.00	60.00	120.00
4. Sub-Varsity Stadium With Lights	Not Available	120.00	240.00
5. Intermediate Stadium	15.00	30.00	50.00
6. Concession Stand	25.00	50.00	100.00
7. Tennis Courts	10.00	20.00	40.00
8. Track	10.00	20.00	40.00
9. Baseball Field Without Lights	37.50	75.00	150.00
10. Baseball Field With Lights	Not Available	125.00	250.00
11. Board Room (ESC)	25.00	50.00	100.00
12. Parking Lots Without Lights	2.50	5.00	10.00
PERSONNEL FEES – REQUIRED:			
Custodial Services	\$25.00 per hour – four (4) hour minimum		
Maintenance or Custodial Supervisor	\$40.00 per hour – four (4) hour minimum		
Certified Lighting/Sound Technician	\$40.00 per hour – four (4) hour minimum		
Security Services	\$30.00 per hour – four (4) hour minimum		
Child Nutrition Services	\$30.00 per hour – four (4) hour minimum		
EQUIPMENT FEES:			
Scoreboard Use Fee	\$5.00 per hour		
OTHER FEES:			
Cancellation Fee	All rental agreement charges if cancelled less than 2 business days prior to event		
Contract Revision Fee	\$50.00 per change after contract execution		

*1. A building use fee ranging from \$1.00 to \$2.00 per hour is included in all gym rental rates to cover the extreme wear that occurs on gym floors.

*2. This fee is for two gyms since they are in the same HVAC zone.

*3. This fee is for one gym since high school gyms are separately zoned.

Exhibit 2

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE
CCISD CAMPS**

ATHLETIC CAMPS FEE RATE D CCISD Camps Held by Coaches & Teachers for District Students	
CAMP	Weekly Fee
FOOTBALL/SOCCER	
1. Challenger Columbia Stadium Without Lights	350.00
2. Challenger Columbia Stadium With Lights	600.00
3. Challenger Columbia Stadium Locker Room Facilities	100.00
4. Veterans Memorial Stadium Without Lights	250.00
5. Veterans Memorial Stadium With Lights	500.00
6. Sub-Varsity Stadiums Without Lights	125.00
7. Sub-Varsity Stadiums With Lights	250.00
8. Intermediate Stadium	100.00
BASEBALL/SOFTBALL	
1. Outside Field Without Lights	200.00
2. Outside Field With Lights	400.00
3. Sub-Varsity Stadiums Without Lights	150.00
4. Sub-Varsity Stadiums With Lights	500.00
5. Intermediate Stadium	200.00
BASKETBALL/VOLLEYBALL	
1. High School Gym (*1)	400.00
2. Intermediate Gym (*2)	300.00
3. Elementary Gymnasium/Cafetorium	200.00
TRACK	
1. Challenger Columbia Stadium Track & Field Facilities	350.00
2. Challenger Columbia Stadium Locker Room Facilities	100.00
3. Outside Field Without Lights	60.00
2. Outside Field With Lights	150.00
OTHER SPORTS	
1. Tennis – All Courts	100.00
2. Swimming – All Pools	200.00
FINE ARTS	
1. High School Auditorium With Lights & Microphone	500.00
2. Intermediate Auditorium With Lights & Microphone	300.00

*1. This fee is for one gym since high school gyms are separately zoned.

*2. This fee is for two gyms since they are in the same HVAC zone.

NOTE: All CCISD Camp rental rates are set on a per-week / per-facility basis

Exhibit 3

CLEAR CREEK INDEPENDENT SCHOOL DISTRICT FACILITY RENTAL FEE SCHEDULE CHALLENGER COLUMBIA STADIUM COMPLEX

NAME OF FACILITY	Fee Rate B	Fee Rate C
	NON-PROFIT FEE RATE/HR.	FOR PROFIT FEE RATE/HR.
CHALLENGER COLUMBIA STADIUM FACILITY FEE 4 Hour Minimum		
1. Stadium Without Lights	250.00	375.00
2. Stadium With Lights	400.00	750.00
3. Stadium Track & Field Facilities	250.00	500.00
4. Stadium Locker Room Facilities	50.00	100.00
5. Events Longer Than 4 Hours	Negotiated	Negotiated
6. UIL Regional or State-wide Events	Negotiated	Negotiated
CHALLENGER COLUMBIA STADIUM VIDEO BOARD 4 Hour Minimum		
1. Full Crew - Large Events		
- Adult Supervisors (2 Required)	150.00	150.00
- Student Video Crew Members (12 Required)	120.00	120.00
Includes: 1 Director, 1 Technical Director, 1 Field Producer, 4 Camera Operators, 2 Clips Playback Operators, 1 Instant Replay, 1 Stadium DJ & 1 Video Shader		
2. Small Crew - Small Events		
- Adult Supervisor	75.00	75.00
- Student Video Crew Members (6 Required)	60.00	60.00
Includes: 1 Director/Technical Director, 2 Camera Operators, 1 Clips Playback Operator, 1 Stadium DJ & 1 Video Shader		
3. Video Board Equipment Use Fee	25.00	50.00
Scoreboard Equipment Use Fee	12.50	25.00
4. Events Longer Than 4 Hours	Negotiated	Negotiated
5. UIL Regional or State-wide Events	Negotiated	Negotiated
CHALLENGER COLUMBIA STADIUM SUPPORT STAFF 4 Hour Minimum		
1. Stadium Manager/Events Administrator (*1)	50.00	50.00
2. AV/Technology Support (If Needed)	40.00	40.00
3. Concessions Manager (If Needed)	50.00	50.00
4. Child Nutrition Workers (If Needed)	30.00	30.00
5. Security Manager (If Needed)	50.00	50.00
6. Security - Large Event (12 Required)	420.00	420.00
7. Security - Small Event (6 Required)	210.00	210.00
8. Maintenance/Custodial Supervisor	40.00	40.00
9. Custodians - Large Event Both Sides (10 Required)	250.00	250.00
10. Custodians - Small Event Home Side (5 Required)	125.00	125.00
11. Events Longer Than 4 Hours	Negotiated	Negotiated
12. UIL Regional or State-wide Events	Negotiated	Negotiated

*1. Depending on the size of the event, more than one Stadium Manager/Events Administrator may be required.

	Fee Rate B	Fee Rate C
NAME OF FACILITY	NON-PROFIT FEE RATE/HR.	FOR PROFIT FEE RATE/HR.
CHALLENGER COLUMBIA FIELD HOUSE		
1. Community Rooms A-B-C	50.00	100.00
2. Community Room A or B only	17.00	34.00
3. Community Room C Only - Conference Room	10.00	20.00
4. Security – Based on the size of the event	Negotiated	Negotiated
5. Custodians (4 hour minimum)	25.00	25.00
- 2 Custodians for the 1st 100 people	50.00	50.00
- 1 Custodian/100 people thereafter (4 custodians maximum)	25.00	25.00
6. Technology Equipment Use Fees May Apply	12.50	25.00
PERSONNEL FEES - REQUIRED:		
Custodial Services	\$25.00 per hour - four (4) hour minimum	
Maintenance or Custodial Supervisor	\$40.00 per hour - four (4) hour minimum	
Certified Lighting/Sound Technician	\$40.00 per hour - four (4) hour minimum	
Security Services	\$35.00 per hour - four (4) hour minimum	
Child Nutrition Services	\$30.00 per hour - four (4) hour minimum	
OTHER FEES		
Cancellation Fee	All rental agreement charges if cancelled less than 2 business days prior to the event.	
Contract Revision Fee	\$50.00 per change after contract execution.	

Exhibit 4

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE
CHALLENGER COLUMBIA STADIUM COMPLEX**

SPECIAL EVENT ATHLETICS PACKAGE

	Fee Rate B	Total
NAME OF FACILITY	NON-PROFIT FEE RATE/HR.	NON-PROFIT FEE (4/HR MIN.)
CHALLENGER COLUMBIA STADIUM PLAYOFF PACKAGE 4 Hour Minimum		
1. Stadium Without Lights	250.00	1,000.00
2. Stadium With Lights	400.00	1,600.00
3. Stadium Manager/Events Administrator	50.00	200.00
4. Game Administrator	50.00	200.00
5. Field House Manager	30.00	120.00
6. Press Box Manager	30.00	120.00
7. Ticket Manager	30.00	120.00
8. Gate Ticket Takers (8 Required - 4 Home & 4 Visitor)	120.00	480.00
9. Custodians(10 Required)	250.00	1,000.00
10. Concessions Manager	50.00	200.00
11. Security (12 Required)	360.00	1,440.00
12. Video Board Operators		
- Adult Supervisors (2 Required)	150.00	600.00
- Student Video Crew Members (12 Required)	120.00	480.00
Includes: 1 Director, 1 Technical Director, 1 Field Producer, 4 Camera Operators, 2 Clips Playback Operators, 1 Instant Replay, 1 Stadium DJ & 1 Video Shader		
13. Ambulance		400.00
14. Video Board Equipment Use Fee	25.00	100.00
15. Scoreboard Equipment Use Fee	12.50	50.00
16. Complete Package	Negotiated	Negotiated
17. Events Longer Than 4 Hours	Negotiated	Negotiated
18. UIL Regional or State-wide Events	Negotiated	Negotiated

*1. Depending on the size of the event, more than one Stadium Manager/Events Administrator or Game Administrator may be required.

Exhibit 5

**CLEAR CREEK INDEPENDENT SCHOOL DISTRICT
FACILITY RENTAL FEE SCHEDULE
CHALLENGER COLUMBIA STADIUM COMPLEX**

SPECIAL EVENT FINE ARTS PACKAGE

	Fee Rate B	Total
NAME OF FACILITY	NON-PROFIT FEE RATE/HR.	NON-PROFIT FEE (4/HR MIN.)
Challenger Columbia Stadium Fine Arts Package 4 Hour Minimum		
1. Stadium Without Lights	250.00	1,000.00
2. Stadium With Lights	400.00	1,600.00
3. Stadium Manager/Events Administrator	50.00	200.00
4. Game Administrator	50.00	200.00
5. Field House Manager	30.00	120.00
6. Press Box Manager	30.00	120.00
7. Ticket Manager	30.00	120.00
8. Gate Ticket Takers (8 Required - 4 Home & 4 Visitor)	120.00	480.00
9. Custodians(10 Required)	250.00	1,000.00
10. Concessions Manager	50.00	200.00
11. Security (12 Required)	360.00	1,440.00
12. Video Board Operators		
- Adult Supervisors (2 Required)	150.00	600.00
- Student Video Crew Members (12 Required)	120.00	480.00
Includes: 1 Director, 1 Technical Director, 1 Field Producer, 4 Camera Operators, 2 Clips Playback Operators, 1 Instant Replay, 1 Stadium DJ & 1 Video Shader		
13. Complete Package	Negotiated	Negotiated
14. Events Longer Than 4 Hours	Negotiated	Negotiated
15. UIL Regional or State-wide Events	Negotiated	Negotiated

*1. Depending on the size of the event, more than one Stadium Manager/Events Administrator or Game Administrator may be required.